



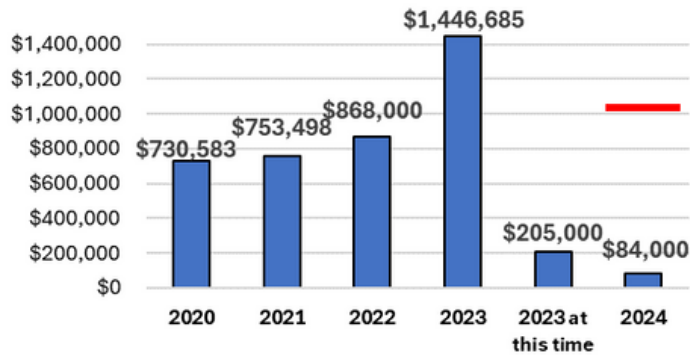
# 2024 Dashboard

As of March 31, 2024

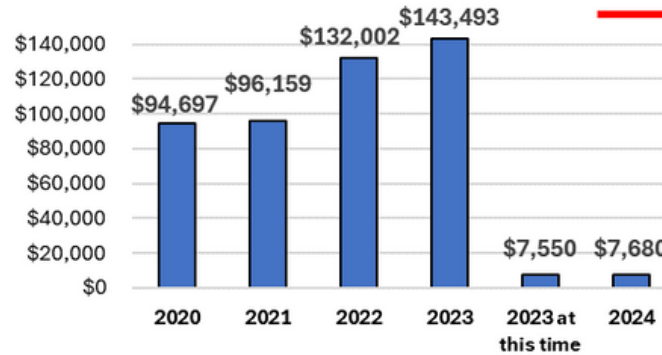
## MISSION, VISION, & VALUES

Goals indicated by red lines

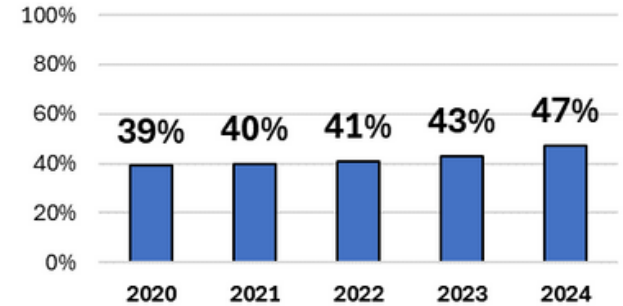
**2G Tracy Family Dollars Contributed for TFF Matching Program**



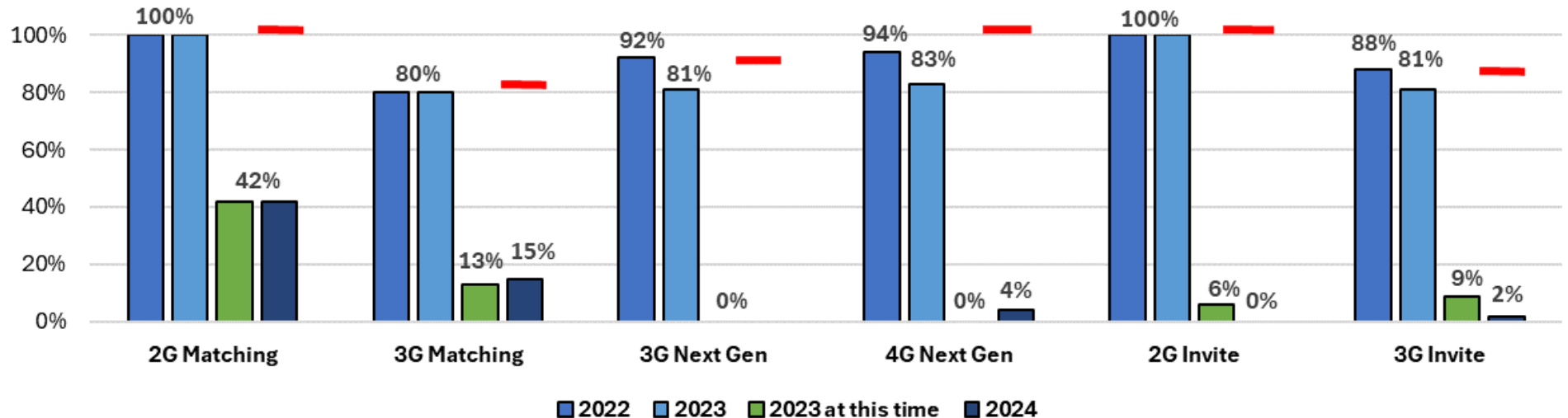
**3G Tracy Family Dollars Contributed for TFF Matching Program**



**Tracy Family TFF Board & Committee Participation Rate (% of eligible participants)**

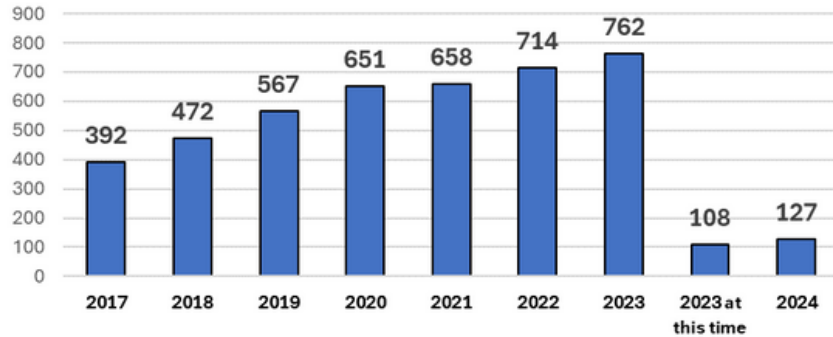


**Tracy Family Grant Participation Rates (% of eligible participants)**

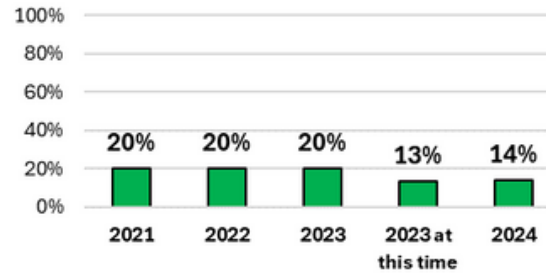


# GRANTS, FOCUS AREAS, AND IMPACT

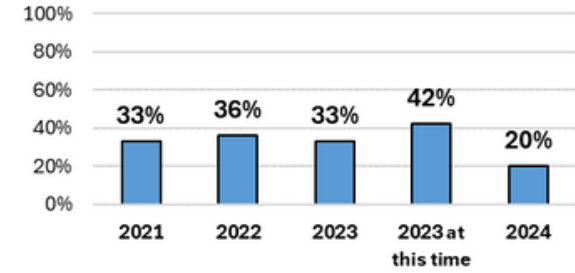
**TFF Grants Approved Annually**



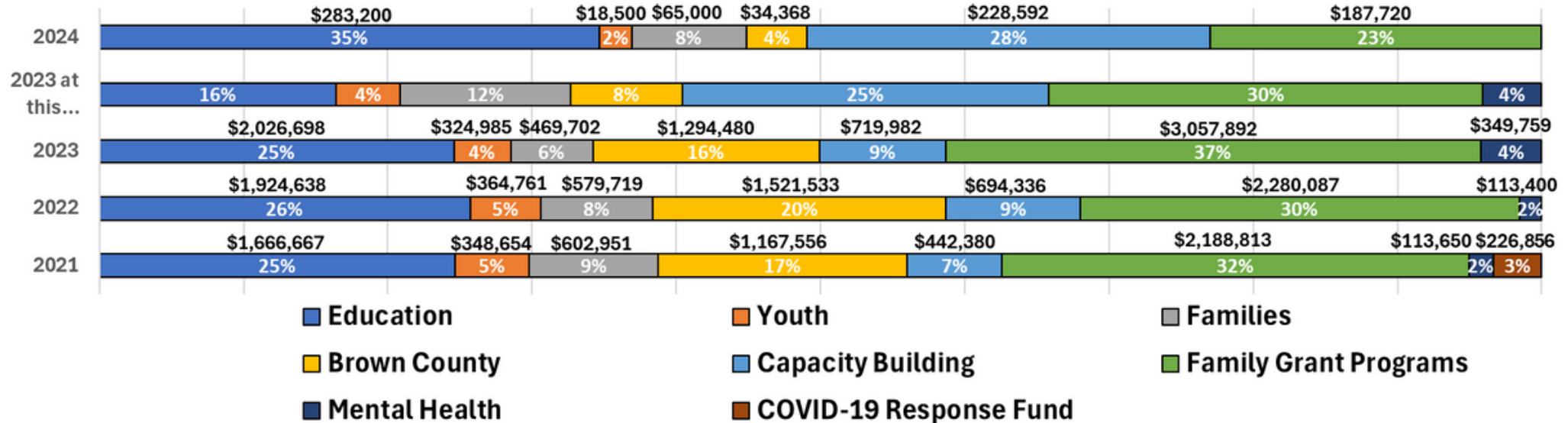
**% of TFF Grant Dollars Inside Brown County, IL**  
(% of total grants)



**% of TFF Grant Dollars Outside West Central IL**  
(% of total grants)

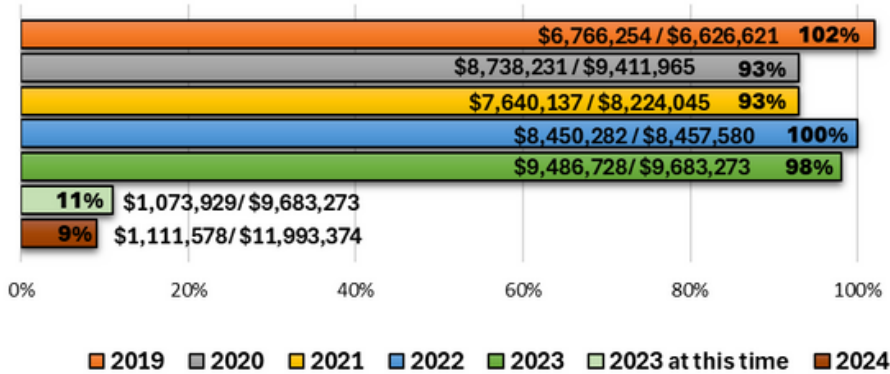


**TFF Grant % by Focus Area**

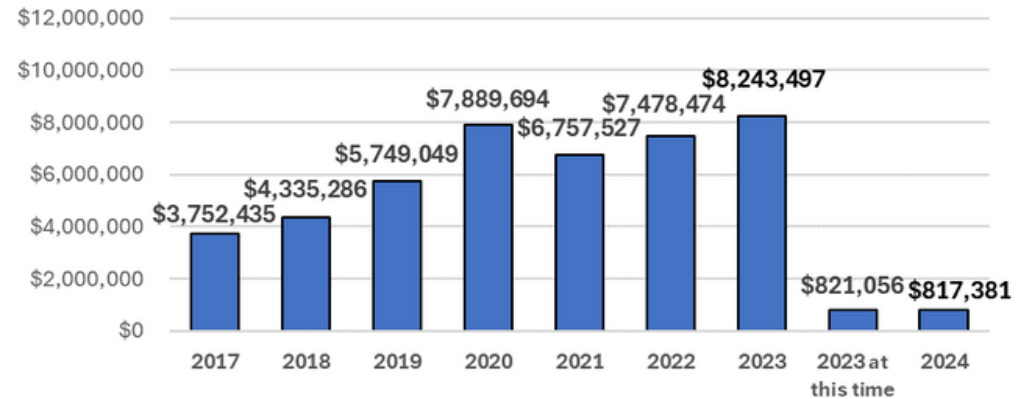


# FINANCIALS

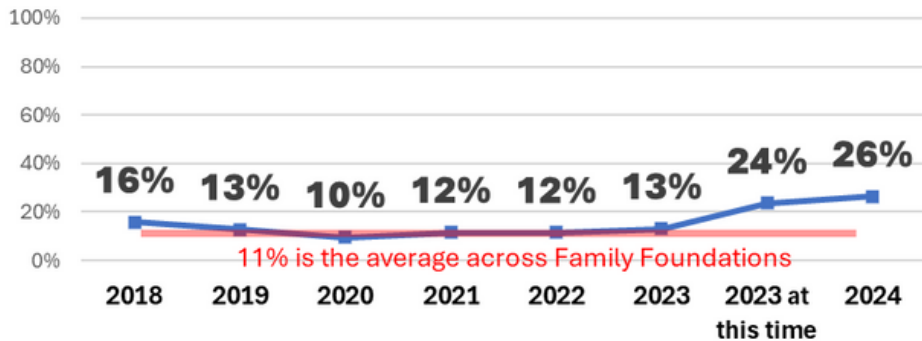
### TFF Actual Expenses as % of Budget



### TFF Grants Awarded Annually



### Operations as % of Total Expenses



### TFF Investment & Cash Balance

