



Committee Reviewed C1 Grant Applications
 Recommendations to TFF Board – April 25, 2024

Various TFF Committees reviewed the following grant requests.
 The TFF board is responsible for making the final decision on funding.

Summary of Committee Reviewed C1 2024 Formal Funding Requests				
ORGANIZATION	PROJECT	REQUEST AMOUNT	COMMITTEE RECOMM.	BOARD DECISION
BC Public School Grant Fund				
Brown County Middle School	School Culture	\$11,200	\$11,200	
	TOTAL	\$11,200	\$11,200	
Catholic School Apps				
Blessed Sacrament Catholic School	Reading and Math Interventionist	\$50,000	\$50,000	
Our Saviour Catholic School	Smart Panels for Classrooms	\$50,000	\$50,000	
Quincy Notre Dame High School	Providing a Quality Education for All	\$50,000	\$50,000	
St. Peter School	Intervention Specialist/Counselor	\$50,000	\$50,000	
St. Peter School	Reading Recovery City-Wide	\$40,000	\$40,000	
Sts. Peter and Paul School	Intervention	\$50,000	\$50,000	
Quincy Catholic Elementary Schools	Tuition Assistances	\$50,000	\$50,000	
	TOTAL	\$340,000	\$340,000	
Youth Committee Apps				
Adams County 4-H Foundation	Adams County 4-H	\$10,000	Site Visit, Authorize Dan up to \$10,000	
Share the Spirit Foundation	Jacksonville Shoe Clozet	\$20,000	\$20,000	
Western Illinois Youth Camp	Electrical safety and building repair	\$9,050	\$9,050	
National TTT Society	Camp for Girls	\$6,500	\$6,500	
	TOTAL	\$45,550	Up to \$45,550	
Families Committee Apps				
Ronald McDonald House Charities	A Home Away From Home	\$35,000	\$35,000	
	TOTAL	\$35,000	\$35,000	
Education Committee Apps				
A-C Central CUSD	Curriculum Update	\$33,500	\$25,000	
Schuyler Industry School District	Rockets Read and Grow	\$17,300	\$17,300	
Beardstown Middle/High School	Mental Health Screening Tool & Family Engagement	\$10,500	\$10,500	
North Greene Educational Foundation	Vocational Support	\$10,000	\$10,000	
<i>Various Schools</i>	Open Parachute Projects	\$80,000	Up to \$80,000	
	TOTAL	\$151,300	\$142,800	

Mental Health Committee Apps

The Quincy Serenity Club	Serenity Club	\$10,000	\$10,000	
	TOTAL	\$10,000	\$10,000	

**Committee Reviewed C1 2024 Formal Funding Requests
Project Details**

Brown County Public School Grant Fund

Brown County Community Unit School District #1

Request Amount: \$11,200 **Total Project Cost:** \$11,200

Summary of Project: Brown County School District is requesting \$11,200 to enhance their culture at all 3 buildings. The high school wants to improve student culture by getting the students outside the classroom. The middle school wants to improve staff culture through some summer PLC (Professional Learning Community) work and the elementary school wants to improve staff culture by revamping their teacher’s lounge.

Income & Expense Detail:

- Income | All funding would come from TFF
- Expenses | \$1,000 to teacher stipends, \$3,500 for travel, \$3,200 for teacher lounge remodel, \$2,000 for supplies, \$750 for marketing, and \$750 for professional development

Follow-up Needed: None.

Status of Follow-up:

Committee Recommendation: Full funding, \$11,200.

Board Decision:

Catholic Schools Grant Review Committee Review

Catholic School Grant Program Consolidated Applications

Total Request Amount: \$340,000

Grant Program 2024 Updates: Each school is now eligible to apply for \$50,000. \$40,000 must be tied to their strategic plan. \$10,000 can be used for either school culture, professional development, marketing, or scholarships.

School or Organization Name	\$40,000 Request Tied to Strategic Plan	\$10,000 Request – PD, School Culture, Marketing, or Tuition Assistance	Follow-Up	Recommendation
Blessed Sacrament	\$40,000 for part of their reading and math interventionist salary.	All \$10,000 for professional development	None	Full Funding
Our Saviour	\$36,400 for 14 Smart Panels and \$3,600 for a permanent, durable shed for their playground equipment.	All \$10,000 for tuition assistance	None	Full Funding
QND	\$40,000 for the partial salary of their Learning Specialist.	\$5,000 for marketing and \$5,000 for tuition assistance	None	Full Funding
St. Peter	\$40,000 for the partial salary of their intervention specialist/counselor	All \$10,000 for school culture	None	Full Funding

St. Peter (Reading Recovery)	\$40,000 for the partial salary of the Reading Recovery teacher who works at all 4 Quincy Catholic Elementary Schools.	*This application was not eligible for the additional \$10,000*	None	Full Funding
Sts. Peter and Paul	\$32,000 for the partial salary of their intervention teacher, \$4,000 to start an art program, and \$4,000 for professional development	All \$10,000 for tuition assistance	None	Full Funding
Quincy Catholic Elementary Schools Foundation	They are requesting \$50,000 for tuition assistance for students at all 4 elementary schools. This is higher than their normal request due to the Empower IL program sunset. This is a loss of \$200,000 for next year as 90 students were eligible for these funds.	Their entire request is for tuition assistance	None	Full Funding

Follow-up Needed: None.

Status of Follow-up:

Committee Recommendation: Full funding, total of \$340,000.

Board Decision:

Youth Committee Review

Adams County 4-H Foundation – Adams County 4-H Foundation		
Request Amount: \$10,000	Total Project Cost: \$10,000	Organization Budget: \$8,134.29
About the Organization: Located in Adams County, Illinois they offer programs for youth to develop and practice new skills.		
History of Funding: This is the first time this organization has applied to TFF for funding.		
Summary of Project: They are requesting \$10,000 for a half-day leadership conference lead by Cheryl Mitchell.		
Income & Expense Detail:		
<ul style="list-style-type: none"> Income TFF = \$10,000... Expenses Consultant/Professional Fees = \$5,000... Supplies = \$300... Marketing = \$500... Rent & Utilities = \$1,000... Speaker hotel = \$300... Concession stand supplies = \$1,000... Door prizes = \$500... Snacks at breaks = \$400... Junior Leadership Academy fee = \$1,000 		
Follow-up Needed: Site Visit.		
Status of Follow-up:		
Committee Recommendation: Site Visit, authorize Dan Teefey to approve up to \$10,000.		
Board Decision:		

Share the Spirit Foundation – Jacksonville Shoe Clozet		
Request Amount: \$20,000	Total Project Cost: \$85,000	Total Organization Budget: \$66,853.83
About the Organization: Located in Springfield, IL they offer shoes and socks to children in need in the Springfield and surrounding areas.		
History of Funding: This organization received a \$15,000 Formal Funding grant in 2022, as well as \$15,000 in 2023. Both were family invitation grants for their work in Springfield, IL. They received a \$5,000 Capacity Building grant in 2023. They have also received several Matching grants.		

Summary of Project: They are requesting \$20,000 to expand their efforts to provide new shoes and socks to the students in need in the Jacksonville, IL school district, including Four Rivers Special Education, Garrison School and the surrounding counties.
Income & Expense Detail: <ul style="list-style-type: none"> • Income TFF = \$20,000... Individuals = \$65,000 • Expenses Insurance Benefits & Taxes = \$1,850... Supplies = \$550... Shoes = \$69,000... Holiday Giving Programs = \$2,000... Fundraising = \$11,600
Follow-up Needed: Post-site visit.
Status of Follow-up:
Committee Recommendation: Full funding, \$20,000.
Board Decision:

Western Illinois Youth Camp – Electrical Safety Upgrade and Building Repair		
Request Amount: \$9,050	Total Project Cost: \$9,050	
About the Organization: Located Jacksonville, IL, they offer day and overnight camps for youth. They also rent out the camp for corporate retreats, weddings, and more.		
History of Funding: This organization has received multiple Formal Funding grants over the years, as well as one Capacity Building grant (\$1,500 in 2023). Most recently, they received a Formal Funding grant for \$8,640 in 2022.		
Summary of Project: They are requesting \$9,050 to upgrade their electrical, burying the above ground electrical lines, and repairing their damaged recreation building.		
Income & Expense Detail: <ul style="list-style-type: none"> • Income All income from TFF. • Expenses Electrical supplies and labor, building supplies. 		
Follow-up Needed: None.		
Status of Follow-up:		
Committee Recommendation: Full funding, \$9,050.		
Board Decision:		

National TTT Society – Camp for Girls		
Request Amount: \$6,500	Total Project Cost: \$6,500	Total Organization Budget: \$12,600
About the Organization: This is a national organization with a local chapter in Mt. Sterling, IL. Their mission is to inspire young girls by sending them to camp. Dorothy Tracy was very involved in this organization.		
History of Funding: This organization has received multiple Formal Funding and Matching grants over the years. Most recently, they received a \$6,000 Formal Funding grant in 2022.		
Summary of Project: They are requesting \$6,500 so they can send six 4 th and 5 th grade girls to TTT camp.		
Income & Expense Detail: <ul style="list-style-type: none"> • Income TFF = \$6,500 • Expenses Camp fees = \$950... Transportation = \$800... Supplies = \$5,200... Printing = \$50 		
Follow-up Needed: None.		
Status of Follow-up:		
Committee Recommendation: Full funding, \$6,500.		
Board Decision:		

Families Committee Review

Ronald McDonald House Charities of Central Illinois – A Home Away From Home		
Request Amount: \$35,000	Total Project Cost: \$2,142,320	Organization Budget: \$2,142,320
<p>About the Organization: Ronald McDonald House Charities of Central Illinois provides a supportive place for families to stay while their child is receiving medical care in Peoria or Springfield, IL.</p>		
<p>History of Funding: TFF has awarded Formal Funding grants in 2021 (\$30,000) and 2022 (\$35,000). They have also received Capacity Building grants.</p>		
<p>Summary of Project: They are requesting \$35,000 for the House Program offered by Ronald McDonald House Charities of Central Illinois (RMHCCI). The House program provides a supportive place for families to stay when their child is receiving medical care outside of their home community. Funding will provide a private room, meals, laundry services, and other amenities free of charge to families. Support from the Tracy Family Foundation will remove the financial stress of hotel food, and other costs associated with being away from their home for an undetermined amount of time. From January 2023 through November 22, 2023, RMHCCI served 55 families from Adams, Brown, Cass, Greene, Hancock, McDonough, Morgan, Pike, Schuyler, and Scott counties for 1,067 nights. 1,067 nights of stay equates to over \$135,500 in hotel savings alone for families from those counties.</p>		
<p>Income & Expense Detail:</p> <ul style="list-style-type: none"> Income: Individual contributions (\$563,500), foundations (\$155,000), various (\$200,000), special events (\$590,000), McDonalds (\$421,000), misc. (\$107,500) Expenses: TFF funds would support family housing 		
<p>Follow-up Needed: None.</p>		
<p>Status of Follow-up:</p>		
<p>Committee Recommendation: Full funding, \$35,000.</p>		
<p>Board Decision:</p>		

Education Committee Review

A-C Central CUSD 262 - Curriculum Update	
Request Amount: \$33,500	Total Project Cost: \$141,089.75
<p>About the School District: A-C Central is in Ashland, IL. They have 3 schools with about 336 total students. 46% of their students are low income.</p>	
<p>History of Funding: A-C Central has not received a Formal Funding grant from TFF. They are active participants in our DonorsChoose program.</p>	
<p>Summary of Project: Due to poor prior leadership, the school needs almost all new curriculum, which is 18+ years old. Health, Math, and English are their priority. After the initial replacement, they will put all curriculum on 6–8-year cycles.</p>	
<p>Income & Expense Detail:</p> <ul style="list-style-type: none"> Income In addition to TFF funds, \$107,589.75 from the federal, state, and local government Expenses TFF funds would be used for Math Curriculum (\$10,000), HS ELA Textbooks (\$3,500), Social Studies Curriculum (\$10,000), Health (\$4,000), Social Emotional Curriculum (\$3,000), and PD (\$3,000) 	
<p>Follow-up Needed: Post Site Visit</p>	
<p>Status of Follow-up:</p>	
<p>Committee Recommendation: Partial funding, \$25,000.</p>	
<p>Board Decision:</p>	

Schuyler Industry School District – Rockets Read and Grow	
Request Amount: \$17,300	Total Project Cost: \$24,000
About the School District: The Schuyler-Industry School District is in Rushville, IL. They have 923 students across 4 buildings. 52% of their students are low income.	
History of Funding: The Schuyler-Industry School District has received several Formal Funding grants from TFF. Most recently, they received \$13,830 for concert percussion replacements in 2022.	
Summary of Project: The Schuyler Industry School District is requesting \$17,300 for the purchase of new books for their school libraries, a smart board, and new library furniture such as tables, chairs, and shelves.	
Income & Expense Detail:	
<ul style="list-style-type: none"> • Income In addition to TFF funds, \$6,700 from individual contributions • Expenses \$11,000 for books, \$3,500 for furniture and tables, \$3,000 for technology, and \$6,500 for a book vending machine 	
Follow-up Needed: None.	
Status of Follow-up:	
Committee Recommendation: Full funding, \$17,300.	
Board Decision:	

Beardstown School District – Mental Health Screening Tool & Family Engagement	
Request Amount: \$10,500	Total Project Cost: \$10,500
About the School District: The Beardstown School District has 1,460 students across 3 buildings. They are our most diverse school district with 54% being English Language Learners. 69% of their students are low income.	
History of Funding: The Beardstown School District has received several Formal Funding and Capacity Building grants over the years. Most recently they received \$20,493.47 in 2023 for collaborative workspaces for students.	
Summary of Project: The Beardstown School District is requesting \$10,500 for the purchase of a universal social/emotional learning (SEL) screening tool to utilize with their 6th-12th grade student population. They would also like to utilize a portion of this money to conduct family engagement activities to break down cultural barriers when it comes to providing mental health support through counselling services.	
Income & Expense Detail:	
<ul style="list-style-type: none"> • Income All funds would come from TFF. • Expenses \$5,000 for the Universal Screener, \$2,500 for supplies, and \$3,000 for professional development. 	
Follow-up Needed: None.	
Status of Follow-up:	
Committee Recommendation: Full funding, \$10,500.	
Board Decision:	

North Greene Educational Foundation – Vocational Support	
Request Amount: \$10,000	Total Project Cost: \$42,700
About the School District: North Greene is a small school district in White Hall, IL. They have 836 students across 2 schools with 63% of those students being low income.	
History of Funding: TFF has funded this program through Formal Funding at the \$10,000 level since 2018.	
Summary of Project: The North Greene Educational Foundation is requesting \$10,000 to continue supporting North Greene High School Vocational Programs (Certified Nursing Assistant Program, welding, construction, and other dual-credit	

vocational classes). These funds will be used for students' tuition, regular and dual-credit fees, and necessary classroom supplies.

Income & Expense Detail:

- Income | In addition to TFF funds, \$10,200 from the North Greene School District, \$4,500 from Lewis & Clark Community College, \$6,000 from individual contributors, \$7,000 from North Green Educational Foundation, \$4,000 from Carrollton Bank and \$1,000 from White Hall Car Club
- Expenses | \$20,400 for salaries and wages, \$4,200 for equipment and supplies, \$13,200 for CNA tuition, fees and supplies, \$400 for welding/construction dual credit fees, and \$5,000 for consultant and professional fees

Follow-up Needed: None.

Status of Follow-up:

Committee Recommendation: Full funding, \$10,000.

Board Decision:

Open Parachute Proactive Project

Open Parachute – Funds would be distributed to individual schools

Request Amount: Total of up to \$80,000

History of Funding: In 2023, TFF funded 10 schools to implement Open Parachute for a total of \$53,549.

About the Organization: Open Parachute is a multi-resource school well-being program. In addition to their comprehensive video-based student wellness curriculum, they also provide schools with parent/caregiver educational content, as well as professional development resources for teachers and access to their clinical support team. They offer over 127 preprepared lessons, slides, activities, notes, and exercises of classroom content, created by clinical psychologists and educators.

Summary of Project: TFF Staff are requesting that the board approve up to \$80,000 to implement Open Parachute in the 2024-2025 school year. In 2023, the board approved funding for 10 schools/districts. 8 of the 10 would like to continue next year and we have plans to add additional schools. The two schools who chose not to participate are having issues finding the time to implement. Here is the breakdown on cost for the 8 confirmed schools. Each school will be required to complete a grant application that will be due in June. The plan is to expand and add additional schools.

School	Grade Level	# of Students	2024-2025 Projected Cost
Our Saviour	K-8	275	\$4,300
Pikeland	K-12	1,087	\$17,797
St. Paul	K-6	140	\$2,205
St. Peter	K-8	404	\$6,363
Western	K-12	460	\$7,245
Winchester	K-8	350	\$5,512
Rouff	9th-12th	132	\$2,080
St. Mary	K-12	125	\$1,970
Total		2,973	\$47,472

Follow-up Needed: Recruit new schools to participate.

Status of Follow-up:

Committee Recommendation: Up to \$80,000.

Board Decision:

Mental Health Committee Review

The Quincy Serenity Club – Serenity Club Grant		
Request Amount: \$10,000	Total Project Cost: \$18,000	Organization Budget: \$18,000
About the Organization: The Quincy Serenity Club, Inc. exists to provide AA (Alcoholics Anonymous), Al-Anon (Al-Anon Family Groups), and Al-Ateen (Teenagers) a safe, conducive environment for meetings and functions.		
History of Funding: This organization has received one Matching grant from TFF but has never sought Formal Funding.		
Summary of Project: The Quincy Serenity Club is requesting \$10,000 for operational expenses to provide AA, Al-Anon and Al-Ateen groups for families in recovery. To maintain the facility and all operational expenses, currently, they have to charge a fee for every meeting that occurs, which means that members must ask for donations from those attending the recovery meetings. Often, meeting leaders are not able to collect the total fee for each meeting, meaning they, themselves, must pay the remaining cost for each meeting they lead. As the cost of doing business has risen, they've had to increase the fee per meeting, which has caused a greater hardship upon participants and leaders. Some meetings have sought alternate locations or cut meetings because of cost. The Quincy Serenity Club is thus requesting funds to subsidize those meetings, making them very low cost or free to the general public wishing to attend, and relieving the financial burden upon meeting leaders.		
Income & Expense Detail:		
<ul style="list-style-type: none">• Income: TFF Funding = \$10,000... Membership Income = \$1,500... Rent... \$6,500• Expenses: Maintenance = \$5,000.... Supplies = \$1,300... Utilities = \$3,600.... Professional Development = \$1,000... Mortgage = \$3,816... EIDL = \$1,356... Insurance = \$1,350... Literature = \$500.		
Follow-up Needed: None.		
Status of Follow-up:		
Staff Recommendation: Full funding, \$10,000.		
Board Decision:		